

Discharge fund 2022-23 Funding Template

5. Expenditure

Selected Health and Wellbeing Board:

Worcestershire

Source of funding		Amount pooled	Planned spend
LA allocation		£1,987,188	£1,987,188
ICB allocation	NHS Herefordshire and Worcestershire ICB	<i>Please enter amount pooled from ICB</i>	£1,510,913
		<i>Please enter amount pooled from ICB</i>	
		<i>Please enter amount pooled from ICB</i>	

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	Pathway 3 (SPOT DTA)	Provision of Pathway 3 (DTA) service in care homes. This will help Hospital flow and	Residential Placements	Care home		120		Social Care	Worcestershire	Local authority grant	£1,186,242
2	Additional Staff recruitment	recruitment of 1 X Social worker and 2 x OT's to work in hospitals to speed up	Local recruitment initiatives				Both	Community Health	Worcestershire	Local authority grant	£25,100
3	Extra Care spot purchased bed	SPOT purchasing 2 beds in an extra care setting, for individuals that don't need	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		38		Social Care	Worcestershire	Local authority grant	£25,984
4	PW1 wrap around 24/7 care	24/7 wrap around dom care	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		9		Community Health	Worcestershire	Local authority grant	£37,050
5	Innovation fund	Pot of funding to use in Acute and CH to facilitate quicker discharge.	Other		Funding will be used for a number of			Social Care	Worcestershire	Local authority grant	£200,000
6	Pathway 2 (DTA)	Provision of Pathway 2 (DTA) service in Bed Based Intermediate Care Services.	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		84		Community Health	NHS Herefordshire and Worcestershire ICB	ICB allocation	£952,451
7	Neighbourhood Teams	Reablement service accepting community and discharge. This will help	Reablement in a Person's Own Home	Reablement service accepting community and discharge				Community Health	NHS Herefordshire and Worcestershire ICB	ICB allocation	£558,462
8	Pathway 1	provision PW1 discharge from hospital	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge				Community Health	Worcestershire	Local authority grant	£500,000

9	Here 2 Help front door	additional staffing resource to speed up discharge planning	Additional or redeployed capacity from current care workers	Costs of agency staff				Social Care	Worcestershire	Local authority grant	£12,812
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